

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: GOKHALE EDUCATION SOCIETY'S SIR DR. M.S.GOSAVI COLLEGE OF PHARMACEUTICAL EDUCATION & RESEARCH, NASHIK Code: PH5410 Stream: MPH Year: 2026-27 Location: Gokhale Education Societys Sir Dr. M.S.Gosavi College of Pharmaceutical Education & Research, Nashik					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2025-26	Approved	98695	14805	113500
		Fee for Academic Year 2024-25	Approved	90351	12649	103000
		Fee for Academic Year 2023-24	Approved	90334	9666	100000
		Fee for Academic Year 2022-23	Approved	90334	9666	100000
		Fee for Academic Year 2021-22	Approved	77273	7727	85000
		Fee for Academic Year 2020-21	Approved	90909	9091	100000
		Fee for Academic Year 2019-20	Approved	0	0	0
		b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115000			
		C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2910316	58206
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	74693	1494
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2985009	59700
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1470616	29412
4.2.1	a) Less income	221536	4431
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4234089	84682
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (127023) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4234089	84682
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	423409	8468
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	63511	1270
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	336000	6720
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	162998	3260
4.5	Total of (4.2.2.2 to 4.4)	5220007	104400
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+10+0+2+0) (Excluding TFWS, J&K, and Repeaters)	50	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	50	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	104400	

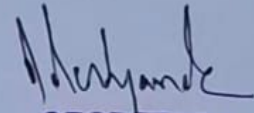
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104400
4.10	Development fee (10% of 4.9.1)	10440
4.10.1	Total fee (4.9.1 + 4.10)	114840
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3132) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3132 Ph.D Holder - 50% - Add = 1044 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 522 Placement of students - 42% - Add = 209	4907
4.10.3	Total Development Fee (4.10 + 4.10.2-(15347)) or Limited 15% of Tuition Fee(4.9.1- (15660)) whichever is less.	15347
4.10.4	Total Fee (4.9.1 + 4.10.3)	119747

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	11668
2	Insurance - Students Income	8602
3	Gymkhana Fee	10660
4	Library Fee / Library Maintenance Income	8928
5	L.C. (Leaving Certificate) Fees Income	1882
6	Statutory fee such as fee prescribed University for sports	78427
7	Admission Cancellation Fees	320
8	Regular Students University Exam Fee Income	72297
9	Eligibility Fee Income	8516
10	Bonafide Certificate Fees	535
11	ID Card Fees	73
12	Registration Fee Income	17496
13	Admission / Application Form Fees	2132
Total		221536

Date 31/10/2025

Place Nashik


SECRETARY
Gokhale Education Society

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: GOKHALE EDUCATION SOCIETY'S SIR DR. M.S.GOSAVI COLLEGE OF PHARMACEUTICAL EDUCATION & RESEARCH, NASHIK Code: PH5410 Stream: PH Year: 2026-27 Location: Gokhale Education Societys Sir Dr. M.S.Gosavi College of Pharmaceutical Education & Research, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	65351	9149	74500
	Fee for Academic Year 2024-25	Approved	59211	8289	67500
	Fee for Academic Year 2023-24	Approved	51305	7695	59000
	Fee for Academic Year 2022-23	Approved	66072	7928	74000
	Fee for Academic Year 2021-22	Approved	66072	7928	74000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Year of recognition by respective council/Government :		2012		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21206693	45606
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	746938	1606
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21953631	47212
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9581540	20605
4.2.1	a) Less income	2454216	5278
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29080955	62540
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (872429) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29080955	62540
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2908096	6254
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1334816	2871
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	6022
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1629981	3505
4.5	Total of (4.2.2.2 to 4.4)	37753848	81191
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(332+16+77+0+40+0) (Excluding TFWS, J&K, and Repeaters)	465	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	465	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81191	

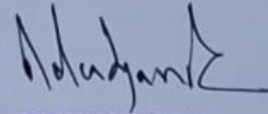
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81191
4.10	Development fee (10% of 4.9.1)	8119
4.10.1	Total fee (4.9.1 + 4.10)	89310
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2436) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2436 Ph.D Holder - 30% - Add = 406 Research Publications in international journals & Patents - 1.22 per faculty per year - Add = 406 Placement of students - 26% - Add = 0	3248
4.10.3	Total Development Fee (4.10 + 4.10.2-(11367)) or Limited 15% of Tuition Fee(4.9.1- (12179)) whichever is less.	11367
4.10.4	Total Fee (4.9.1 + 4.10.3)	92558

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	116681
2	Insurance - Students Income	86017
3	Gymkhana Fee	106600
4	Library Fee / Library Maintenance Income	89280
5	L.C. (Leaving Certificate) Fees Income	18816
6	Statutory fee such as fee prescribed University for sports	901913
7	Admission Cancellation Fees	3200
8	Regular Students University Exam Fee Income	831413
9	Eligibility Fee Income	97934
10	Bonafide Certificate Fees	5352
11	ID Card Fees	730
12	Registration Fee Income	174960
13	Admission / Application Form Fees	21320
Total		2454216

Date 31/10/2025

Place Nashik



SECRETARY

Gokhale Education Society

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)